

Performance Dashboard

Local Unit Name: City of Montrose
Local Unit Code: 25-2065

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$529	\$452	↓14.6%	Negative
Fund Balance as % of annual General Fund expenditures	44.4%	57.8%	↑30.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	55%	56%	↑ 1.1%	Neutral
Debt burden per capita	\$75	\$45	↓39.9%	Negative
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.25	0.25	↑ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	↑ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	10%	10%	↑ 0.0%	Neutral
Average age of critical infrastructure (years)	22.6	23.3	↑ 3.0%	Negative
Public Safety				
Violent crimes per thousand	4	3	↓16.7%	Negative
Property crimes per thousand	5	4	↓22.2%	Negative
Traffic injuries or fatalities	5	4	↓20.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.22	0.22	↑ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.3%	4.3%	↑29.8%	Positive
Acres of parks per thousand residents	4.8	4.8	↑ 0.0%	Neutral
Percent of community being provided with curbside recycling	6%	6%	↑ 0.0%	Neutral