

Performance Dashboard

Local Unit Name: City of Montrose
Local Unit Code: 25-2065

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$561	\$475	↓15.3%	Positive
Fund Balance as % of annual General Fund expenditures	46.3%	68.8%	↑48.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	20%	15%	↓27.3%	Positive
Ratio of pensioners to employees	1.50	1.75	↑16.7%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	N/A	N/A	#VALUE!	#VALUE!
Average age of critical infrastructure (years)	22.8	23.8	↑4.4%	Negative
Public Safety				
Violent crimes per thousand	1	1	→0.0%	Neutral
Property crimes per thousand	5	4	↓20.0%	Positive
Traffic injuries or fatalities	N/A	N/A	#VALUE!	#VALUE!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.22	0.22	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.0%	4.0%	→0.0%	Neutral
Acres of parks per thousand residents	4.6	4.6	→0.0%	Neutral
Percent of community with access to curbside recycling	6%	6%	→0.0%	Neutral